



King County

KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

November 13, 2007

Ordinance 15955

Proposed No. 2007-0554.2

Sponsors Ferguson

1 AN ORDINANCE creating the mental illness and drug
 2 dependency fund; amending Ordinance 12076, Section 9,
 3 as amended, and K.C.C. 4.08.015 and adding a new section
 4 to K.C.C. chapter 4.08.

5

6 **PREAMBLE:**

7 In 2005, recognizing the need for additional mental health and chemical
 8 dependency programs, the state legislature authorized counties to
 9 implement a one-tenth of one percent sales tax to support new programs.

10 The 2008 Executive Proposed Budget Ordinance proposes establishing the
 11 sales tax to fund the programs outlined in the Mental Illness and Drug
 12 Dependency Action Plan.

13 In July 2006, metropolitan King County council Motion 12320 called for a
 14 study of the individuals with mental illness and chemical dependency
 15 involved in the criminal justice, emergency services and homeless services
 16 systems. After a prevalence study verifying need for additional services, a
 17 review of current King County programs and the development of

18 strategies consistent with the goals of Motion 12320, the resulting Mental
19 Illness and Drug Dependency Action Plan was transmitted in June 2007.

20 As discussed in the action plan, the goal of the programs related to this
21 fund is to ". . . prevent and reduce chronic homelessness and unnecessary
22 involvement in the criminal justice and emergency medical systems and
23 promote recovery for persons with disabling mental illness and chemical
24 dependency by implementing a full continuum of treatment, housing and
25 case management services."

26 The fund will be supported by an additional one-tenth of one percent sales
27 tax. Collection of this additional tax will commence in 2008.

28 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

29 SECTION 1. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015,
30 each as amended, are each hereby amended to read as follows:

Fund No.	Fund Title	Fund Manager
103	County Road	Dept. of Transportation
104	Solid Waste Landfill Post Closure Maintenance	Dept. of Natural Resources and Parks
109	Recorder's O & M	Dept. of Executive Services
111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community and Human Services
<u>113-5</u>	<u>Mental Illness and Drug Dependency</u>	<u>Dept. of Community and Human Services</u>
114-1	Veterans Services Levy	Dept. of Community and Human Services
114-2	Health and Human Services Levy	Dept. of Community and Human Services

115	Road Improvement Guaranty	Dept. of Transportation
117	Arts and Cultural Development	Dept. of Executive Services
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Identification System	Dept. of Public Safety
128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks
131	Noxious weed control fund	Dept. of Natural Resources and Parks
134	Development and Environmental Services	Dept. of Development and Environmental Services
137	Clark Contract Administration	Office of Management and Budget
138	Parks Trust and Contribution	Dept. of Natural Resources and Parks
139	Risk Abatement	Office of Management and Budget
145	Parks and Recreation	Dept. of Natural Resources and Parks
164	Two-Tenths Sales Tax Revenue Receiving	Dept. of Transportation
165	Public Transit Self Insurance	Dept. of Transportation
312	HMC Long Range CIP	Dept. of Executive Services
315	Conservation Futures	Dept. of Natural Resources and Parks
316	Parks, Rec. and Open Space	Dept. of Executive Services
318	Surface and Storm Water Mgmt Const	Dept. of Natural Resources and Parks
320	Public Art Fund	Dept. of Executive Services

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322	Housing Opportunity Acquisition	Dept. of Community and Human Services
326	1990 Series B Youth Detention Facility	Dept. of Executive Services
327	Equipment and Building Acquisition	Dept. of Executive Services
329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and Parks
331	Long-Term Leases	Dept. of Executive Services
334	Capital Acqn and County Fac Renovation	Office of Management and Budget
335	Youth Services Facilities Construction	Dept. of Executive Services
338	Airport Construction	Dept. of Transportation
339	Working Forest 1995 B	Dept. of Natural Resources and Parks
340	Park Lands Acquisition 1993	Dept. of Natural Resources and Parks
340-3	Urban Reforestation and Habitat Restoration	Dept. of Natural Resources and Parks
341	Arts and Historic Preservation Capital	Dept. of Executive Services
342	Major Maintenance Reserve	Dept. of Executive Services
343	Core GIS Capital Project	Dept. of Natural Resources and Parks
346	Regional Justice Center Construction	Dept. of Executive Services
347	Emergency Communications System	Dept. of Executive Services
349	Parks Facilities Rehabilitation	Dept. of Executive Services
350	Open Space Acquisition	Dept. of Natural Resources and Parks
364-3	Transit Cross-Border Lease Financing Fund	Dept. of Executive Services
369	Transfer of Development Credits	Dept. of Natural Resources Parks

	Program	
	(TDC) Fund	
377-1	OIRM Capital Fund	Office of Information Resource Management
378	Information and Telecommunications Capital Improvement Fund	Dept. of Executive Services
381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac. Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
387	HMC Construction	Dept. of Executive Services
390	Solid Waste Construction	Dept. of Natural Resources and Parks
391	Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services
395	Building Capital Improvement	Dept. of Executive Services
396	HMC Building Repair and Replacement	Dept. of Executive Services
404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
448	Stadium Management	Dept. of Executive Services
453-1	Institutional Network Operating Fund	Dept. of Executive Services
461	Water Quality	Dept. of Natural Resources and Parks
464	Public Transportation	Dept. of Transportation

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542	Safety and Workers' Compensation	Dept. of Executive Services
544	Wastewater Equipment Rental and Revolving Fund	Dept. of Transportation
546	Department of Executive Service Equipment Replacement	Dept. of Executive Services
547	Office of Information Resource Management Operating Fund	Dept. of Executive Services
550	Employee Benefits Program	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
560	Printing/Graphic Arts Services	Dept. of Executive Services
603	Cultural Resources Endowment	Dept. of Executive Services
622	Judicial Administration Trust and Agency	Dept. of Judicial Administration
624	School District Impact Fee	Office of Management and Budget
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
694	Employee Charitable Campaign Contributions	Dept. of Executive Services

696	Mitigation Payment System	Dept. of Transportation
843	DMS Limited GO Bonds	Dept. of Executive Services
890	ULID Assessment – 1981	Dept. of Transportation
1010	Climate Exchange Fund	Office of Management and Budget
	Ferry district fund	Dept. of Transportation

31 B. The following shall also be first tier funds:

32 1. All funds now or hereafter established by ordinance for capital construction
33 through specific road improvement districts, utility local improvement districts or local
34 improvement districts. The director of the department of transportation shall be the fund
35 manager for transportation-related funds. The director of the department of natural
36 resources and parks shall be the fund manager for utility-related funds.

37 2. All county funds that receive original proceeds of borrowings made under
38 Chapter 216, Washington Laws of 1982, as now existing or hereafter amended, to the
39 extent of the amounts then outstanding for the borrowings for that fund. For purposes of
40 this subsection, the director of the county department or office primarily responsible for
41 expenditures from that fund shall be the fund manager.

42 3. Any other fund as the council may hereinafter prescribe by ordinance to be
43 invested for its own benefit. County funds shall be treated as provided in K.C.C.
44 4.10.110 unless a designation is made by the council.

45 NEW SECTION. SECTION 2. There is hereby added to K.C.C. chapter 4.08 a
46 new section to read as follows:

47 A. There is hereby created the mental illness and drug dependency fund,
48 classified as a special revenue fund, for the purpose of accounting for the proceeds of an

49 additional one-tenth of one percent sales tax imposed by King County for collection
50 beginning in 2008.

51 B. In accordance with the ordinance imposing the mental illness and drug
52 dependency tax, the proceeds of the sales tax will be placed in one fund designated and
53 shall be used solely for the purpose of providing new or expanded chemical dependency
54 or mental health treatment services and for the operation of new or expanded therapeutic
55 court programs and shall not be used to supplant existing funding for these purposes.

56 C. The department of community and human services shall be the fund manager
57 for the mental illness and drug dependency fund.

58 D. For investment purposes, the mental illness and drug dependency fund shall
59 be considered a first tier fund.

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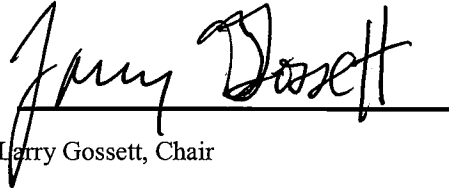
Ordinance 15955 was introduced on 10/22/2007 and passed by the Metropolitan King
County Council on 11/13/2007, by the following vote:

Yes: 8 - Mr. Gossett, Ms. Lambert, Mr. von Reichbauer, Mr. Dunn, Mr.
Ferguson, Mr. Phillips, Ms. Hague and Mr. Constantine

No: 0

Excused: 1 - Ms. Patterson

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 26 day of NOVEMBER, 2007.



Ron Sims, County Executive

Attachments None

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CLERK
KING COUNTY COUNCIL